

Project Progress Report
 ARPA City of San Antonio
 Texas Biomed

Each quarter, please provide a narrative paragraph detailing the project and the progress in completing activities and key milestones. Include a project timeline and budget information for each quarter. Then, mark the chart below appropriately (X).

Q1= 8/29/22 – 6/30/24
 Q2=July-Sept 2024
 Q3=Oct-Dec 2024
 Q4=Jan-March 2025

Q1

TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of Schedule		Complete this Quarter	
			X					
Total Project Funding		Total Obligated		Funding Balance		Expenditure Target		
	\$15,600,000		\$15,246,133		\$353,867		\$15,600,00	

NARRATIVE:

Construction of the project began February 9, 2024. Material, supplies, and critical electrical switchgear was immediately ordered along with the custom panelized distribution system, which is custom designed and has a long delivery lead time. April 29, 2024 installation of the nearly 2 miles of underground electrical conduit duct bank began. By the end of the quarter (6/30/24) approximately 25% of the first of six phases of underground duct bank was completed. Construction continued without delay.

Q2

TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of Schedule		Complete this Quarter	
			X					
Total Project Funding		Total Obligated		Funding Balance		Expenditure Target		
	\$15,600,000		\$15,246,133		\$353,867		\$15,600,00	

NARRATIVE:

By the end of the quarter approximately 75% of the second of six phases of underground duct bank was completed. Construction continued without delay.

Q3

TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of Schedule		Complete this Quarter	
			X					
Total Project Funding		Total Obligated		Funding Balance		Expenditure Target		
	\$15,600,000		\$15,438,090		\$161,910		\$15,600,000	

NARRATIVE:

By the end of the quarter approximately 50% of the third of six phases of underground duct bank was completed. Construction continued without delay.